

Chief Executive

	2021/2022 Original Budget £	2022/2023 Projection £	2023/2024 Projection £	2024/2025 Projection £	2025/2026 Projection £
Legal Services					
The legal service commissions legal advice and support for the Council.					
Employees	35,490	117,380	122,830	128,110	133,620
Supplies & Services	95,670	95,670	95,670	95,670	95,670
Agency & Benefit Payments	175,000	232,000	232,000	232,000	232,000
Total Expenditure	306,160	445,050	450,500	455,780	461,290
Customer & client receipts	(26,380)	(26,380)	(26,380)	(26,380)	(26,380)
Total Income	(26,380)	(26,380)	(26,380)	(26,380)	(26,380)
Direct Service Cost	279,780	418,670	424,120	429,400	434,910
Central Support Services	24,720	24,680	26,150	26,150	26,150
Inter Service Recharges	360	360	360	360	360
Total Service Cost	304,860	443,710	450,630	455,910	461,420